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Montana
Office of Public Instruction
Denise Juneau, State Superintendent

**OFFICE OF PUBLIC INSTRUCTION PRESENTATION TO
JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION**

**FEBRUARY 2 – FEBRUARY 7, 2011
Room 472, State Capitol**

WEDNESDAY, FEBRUARY 2, 2011 8:00 AM – 12:00 Noon

AGENCY BUDGET OVERVIEW

- | | <u>Topic</u> | <u>Presenter</u> |
|-----|---|---------------------------------|
| I. | Agency Overview – 30 minutes | Superintendent Denise Juneau |
| | 2013 Biennium Goals – K12 Shared Policy Goals | |
| | <ul style="list-style-type: none">▪ Prepare students with the knowledge and skills necessary for success in the 21st century global society▪ Improve teaching and student learning by promoting data driven policy decisions and increasing access to educational information▪ Improve student achievement in struggling schools▪ Increase public awareness of and engagement in the K-12 educational system recognizing the roles and responsibilities of the state and local education agencies and the legislature | |
| II. | Functions of OPI – How Services are Provided – 45 minutes | |
| | a. Office of the Superintendent | Madalyn Quinlan |
| | b. Department of Operations | Joan Anderson |
| | c. Department of Education Services | Nancy Coopersmith
Steve York |

STATE LEVEL ACTIVITIES PROGRAM (06)

	<u>Topic</u>	<u>Presenter</u>
III.	Executive Budget – 2013 Biennium	
a.	5% General Fund Reduction – 30 minutes DP 55140	Julia Dilly
b.	Present Law Adjustments – 15 minutes	
	DP 606 - Audiological Services	Steve York
	DP 607 – National Board Certified Teachers – OTO (Restricted)	Madalyn Quinlan
	DP 609 - Federal Grant Award Adjustments – Program 06	Madalyn Quinlan
c.	New Proposals – 40 minutes	
	DP605 – USDA Foods - Commodities	Steve York
	DP610 – Montana Digital Academy	Dennis Parman, OPI Robert Currie, MDA
	DP 650 – National Clearinghouse (Restricted)	Madalyn Quinlan
d.	Proprietary Fund Rates – 10 minutes	
	Indirect Cost Pool Rate Adjustment	Julia Dilly
IV.	Elected Official Requests – 2013 Biennium	
	DP – ACT plus Writing – 20 minutes	Superintendent Juneau
	Public Comment - 45 minutes	

THURSDAY, FEBRUARY 3, 2011 8:00 AM – 12:00 Noon

LOCAL EDUCATION ACTIVITIES PROGRAM (09)

<u>Topic</u>	<u>Presenter</u>
I. Local Education Activities Program	
a. Overview – 15 minutes	Superintendent Juneau
b. How K-12 Funding Works - 60 minutes	Jim Standaert, LFD Madalyn Quinlan
c. K-12 Education Data Systems – 30 minutes	Madalyn Quinlan
II. Executive Budget - 2011 Biennium	
b. Present Law Adjustments – 60 minutes	
DP 901 - K-12 Base Aid – Adjust to 2011 Funding Level	Madalyn Quinlan
DP 902 – At-Risk Payment Restored (Restricted)	Madalyn Quinlan
DP 903 - K-12 BASE Aid Statutory Inflation Increase (Rst/Bien)	Madalyn Quinlan
DP 904 - Special Education Maintenance of Effort	Joan Anderson
DP 906 - School Block Grants (Rst/Bien)	Joan Anderson
DP 907 - Pupil Transportation	Joan Anderson
DP 910 - School District Audit Filing Fees (Biennial)	Joan Anderson
DP 911 - School Lunch State Matching Requirement	Joan Anderson
DP 912 - Federal Grant Award Adjustment–Program 09	Joan Anderson
DP 913 - Biennial Appropriations – Program 09	Joan Anderson
DP 914 - Guarantee Account	Jim Standaert/Roger Lloyd
b. New Proposals – 60 minutes	
DP 952 - Special Education Inflationary Increase	Steve York
DP 950 - School Facility Fund Switch (Restricted) (Requires Legislation)	Nancy Hall
DP 951- Quality Educator Component Fund Switch (Restricted) Requires Legislation)	Nancy Hall
Closing Remarks – 10 minutes	Superintendent Juneau

Public Comment

FRIDAY, FEBRUARY 4, 2011 8:00 AM–12:00 Noon

**STATE LEVEL ACTIVITIES PROGRAM (06) AND
LOCAL EDUCATION ACTIVITIES PROGRAM (09)**

I. State Education Activities Program 06 - Executive Action

II. Local Education Activities Program 09 – Executive Action

MONDAY, FEBRUARY 7, 2011 8:00 AM–12:00 Noon

Joint Appropriations Subcommittee on Education is scheduled to meet with the Joint Appropriations Subcommittee on Long-Range Planning to discuss how HB 316 impacts education. In terms of impacts on K-12 education, HB 316 reduces the allocation of fees from driver's licenses, commercial driver's licenses, and replacement driver's license fees from the traffic education account to the state general fund.